

2018-2019 LCAP

#2

		2017-2018
		\$1,268,372
		\$269,664
		\$320,000
		\$480,000
		\$370,000
	GATE	\$10,000
	GATE	\$10,000
GATE		\$20,000
	GATE	\$58,910
	()	\$112,564
		\$147,345
		\$145,080
		\$90,000
		\$135,139
		\$77,335

2018-2019 LCAP

#2

2017-2018	2018-2019
\$1,233,152	\$1,245,996
\$270,839	\$255,848
\$302,953	\$320,000
\$480,000	\$480,000
\$370,000	\$370,000
\$5,949	\$10,000
\$3,475	\$10,000
\$15,661	\$20,000
\$66,493	\$66,895
\$112,773	\$117,218
\$147,345	\$146,757
\$145,080	\$471,156
\$90,000	\$90,000
\$133,521	\$140,664
\$77,335	\$78,965